

Tourism, Heritage and Culture Contact: Steve Harris, (506) 478-4176	Entry Fees for Hopewell Rocks <i>Parks Act</i> General Regulation 85-104
Current Fee: See Below Proposed Fee: See Below Effective Date: April 1, 2022	New Annual Revenue Estimate: \$2,656,472 (2022-2023); \$2,996,851 (2023-2024); \$3,156,470 (2024-2025) Change in Annual Revenue: \$896,651 (2022-2023); \$1,237,030 (2023-2024); \$1,396,649 (2024-2025)
Comments: Hopewell Rocks is a unique experience with little to compare it to. An analysis of the costs to operate Hopewell Rocks identified that the cost of operating the Attraction was 26% higher than average revenues from entry fees (pre-pandemic). THC proposes that this gap be eliminated over the next two years followed by a third year of a cost of living increase. Hopewell Rocks are part of a Special Operating Agency in which all revenues are retained to be used for operating and capital budgets.	

Entry Fees for Hopewell Rocks				
Fee or licence	Current Fee	Proposed Fee 2022/2023	Proposed Fee 2023/2024	Proposed Fee 2024/2025
	\$	\$	\$	\$
Children 4 years of age or under	0.00	0.00	0.00	0.00
Children 5 to 18 years of age	6.96	8.00	8.88	9.06
Adults 19 to 64 years of age	12.17	14.00	15.54	15.85
Students 19 years of age or over with a valid student card	10.43	12.00	13.32	13.59
Senior citizens	7.82	12.00	13.32	13.59
Per family	30.43	35.00	38.85	39.63
Fully Independent Travelers per person	10.43	11.20	12.43	12.68
Fully Independent Travelers per family	27.83	28.00	31.08	31.70
Groups of 15 or more students in kindergarten to grade 12	4.35	5.00	5.75	5.87
Driver of bus	0.00	0.00	0.00	0.00
Teacher per 10 students	0.00	0.00	0.00	0.00
15 or more persons in a bus tour with a reservation	6.96	8.59	10.49	12.68
15 or more persons in a bus tour without a reservation	8.70	10.55	12.40	14.27
Driver of bus	0.00	0.00	0.00	0.00
One tour guide per bus	0.00	0.00	0.00	0.00
Season Passes per person	34.78	40.00	44.40	45.29
Season Passes per family	78.26	65.00	72.15	73.59
Corporate rates	10.43	12.00	13.32	13.59

Tourism, Heritage and Culture	Entry Fees for Le Village Historique Acadien <i>Parks Act</i> General Regulation 85-104
Contact: Steve Harris, (506) 478-4176	
Current Fee: See Below Proposed Fee: See Below Effective Date: April 1, 2022	New Annual Revenue Estimate: \$462,933 (2022-2023); \$472,192 (2023-2024); \$481,635 (2024-2025) Change in Annual Revenue: \$45,609 (2022-2023); \$54,868 (2023-2024); \$64,311 (2024-2025)
Comments: Le Village is comparable with attractions such as Kings Landing. Only small cost of living increases are proposed for Le Village. This will maintain cost recovery, keep fees similar to Kings Landing and encourage more visitation.	

Entry Fees for Le Village Historique Acadien				
Fee or licence	Current Fee	Proposed Fee 2022/2023	Proposed Fee 2023/2024	Proposed Fee 2024/2025
	\$	\$	\$	\$
Single day for youth 5 to 18 years of age and students 19 years of age and over with student cards.	13.91	14.35	14.64	14.93
Single day for adults 19 to 64 years of age	19.13	19.57	19.96	20.36
Single day for adults 65 years of age and over	14.78	15.22	15.52	15.83
Groups of 15 or more youth aged 5 to 18 years of age with student cards.	4.35	4.43	4.52	4.61
Groups of 15 or more for adults 19 to 64 years of age	17.39	17.78	18.14	18.50
Groups of 15 or more for adults 65 years of age and over	13.43	13.83	14.11	14.39
Corporate rates	14.17	15.05	15.35	15.66
Fully Independent Traveler per person aged 5 and over	14.17	15.05	15.35	15.66
Single entry family pass	41.45	42.57	43.43	44.29
Family pass with corporate rate voucher	27.83	28.38	28.95	29.53
Fully Independent Traveler Family Pass	27.83	28.38	28.95	29.53
Season Pass person 5 to 64 years of age	41.74	41.74	42.57	43.43

Season Pass senior accompanied by one guest	47.83	47.83	48.79	49.76
Season Pass - family	71.30	71.30	72.73	74.18
Single day admission education program including group photo	36.52	37.25	38.00	38.76

Tourism, Heritage and Culture	Marina Fees
Contact: Steve Harris, (506) 478-4176	<i>Parks Act</i> General Regulation 85-104
Current Fee: See Below Proposed Fee: See Below Effective Date: April 1, 2022	New Annual Revenue Estimate: \$13,378 (2022-2023); \$13,646 (2023-2024); \$13,981 (2024-2025) Change in Annual Revenue: \$1,666 (2022-2023); \$2,269 (2023-2024); \$2,206 (2024-2025)
Comments: Marina fees have not been increased since 2016 and the proposed increases will improve cost recovery. After the initial increase in year one, years two and three are proposed to be in line with the average increase in the consumer price index of 2%.	

Marina Fees				
Fee or licence	Current Fee	Proposed Fee 2022/2023	Proposed Fee 2023/2024	Proposed Fee 2024/2025
	\$	\$	\$	\$
For the use of moorings				
Per week	34.78	55.00	56.10	57.22
Per month	78.26	100.00	102.00	104.40
Per Season	282.60	375.00	382.50	390.15
For storage in a compound per season	282.60	325.00	331.50	338.13
For dock space per season	456.62	615.00	627.30	639.84

Tourism, Heritage and Culture Contact: Steve Harris, (506) 478-4176	Daily and Monthly Camping Fees <i>Parks Act</i> General Regulation 85-104
Current Fee: See Below Proposed Fee: See Below Effective Date: April 1, 2022	New Annual Revenue Estimate: \$191,875.00 (2022-2023); \$193,822.50 (2023-2024); \$195,808.95 (2024-2025) Change in Annual Revenue: \$135,857.90; \$137,805.40 \$139,791.82
Comments: The provision of a 50 amp hook-up to a campsite is a significant upgrade that owners of larger recreational vehicles are seeking. It is being introduced to the République Provincial Park for the 2022 season. There isn't currently a fee for this enhanced service. It is anticipated that this will significantly increase electricity usage which is reflected in the proposed fee. Other parks will have site upgrades for 2023 and these will be added in due course.	
The fees for cabin rental at Mount Carleton Provincial Park have not been increased since 2016. It is proposed to increase these fees to improve cost recovery and to align with other cabins in the region.	

Daily and Monthly Camping Fees				
Fee or licence	Current Fee	Proposed Fee 2022/2023	Proposed Fee 2023/2024	Proposed Fee 2024/2025
	\$	\$	\$	\$
Site with electricity (50amp), water and sewerage per night	n/a	55.00	55.00	55.00
Site with electricity (50amp), water and sewerage monthly	n/a	1,480.00	1,480.00	1,480.00
Bathurst Lake - Beaver (4) (per day)	52.17	100.00	102.00	104.00
Bathurst Lake - Porcupine (4) (per day)	52.17	100.00	102.00	104.00
Bathurst Lake - Raccoon (6) (per day)	78.26	150.00	153.00	156.00
Bathurst Lake - Otter (8) (per day)	86.96	200.00	204.00	208.00
Bathurst Lake - Bear (11) (per day)	104.35	275.00	280.50	286.00
Nictau Lake - Spruce (12) (per day)	130.43	300.00	306.00	312.00
Nictau Lake - Maple (9) (per day)	113.04	225.00	229.50	234.00
Nictau Lake - Cedar (3) (per day)	86.96	75.00	76.50	78.00
Nictau Lake - Fir (6) (per day)	95.65	150.00	153.00	156.00
Nictau Lake - Pine (2) (per day)	52.17	50.00	51.00	52.00
Nictau Lake - Ash (3) (per day)	86.96	75.00	76.50	78.00
Bathurst Lake - Beaver (4) (per week)	295.65	500.00	510.00	520.00
Bathurst Lake - Porcupine (4) (per week)	295.65	500.00	510.00	520.00
Bathurst Lake - Raccoon (6) (per week)	434.78	750.00	765.00	780.00
Bathurst Lake - Otter (8) (per week)	486.96	1,000.00	1,020.00	1,040.00

Bathurst Lake - Bear (11) (per week)	582.61	1,375.00	1,402.50	1,431.00
Nictau Lake - Spruce (12) (per week)	730.43	1,500.00	1,530.00	1,561.00
Nictau Lake - Maple (9) (per week)	634.78	1,125.00	1,147.50	1,170.00
Nictau Lake - Cedar (3) (per week)	486.96	375.00	382.50	390.00
Nictau Lake - Fir (6) (per week)	539.13	750.00	765.00	780.00
Nictau Lake - Pine (2) (per week)	295.65	250.00	255.00	260.00
Nictau Lake - Ash (3) (per week)	486.96	375.00	382.50	390.00