

New Brunswick Public Library Service

STATISTICS 2014 – 2015



Service Points



Foreword

On behalf of the staff and partners of New Brunswick Public Library Service, I am pleased to present the New Brunswick Public Libraries 2014-2015 Statistics Report. The report covers the period of April 1, 2014 to March 31, 2015.

New Brunswick public libraries are a valued and well-used resource. Usage trends show that members of the public are using public libraries for more things. More than 225,000 New Brunswickers borrow millions of items every year from our public libraries. New Brunswickers rely on the collection and on staff to help them get answers to hundreds of thousands of reference questions annually. This year, New Brunswickers used NBPLS e-library services more than 6.5 million times, and more than 235,000 New Brunswickers participated in a variety of library programs that promote reading, lifelong learning, self-sufficiency, as well as information and computer literacy.

This year's report also features statistics on our virtual branch (Electronic Library New Brunswick) as well as our Talking Book and Books-by-Mail Services, our Indigenous programs and our outreach initiatives. These figures demonstrate the New Brunswick Public Library Service's commitment to serving New Brunswickers - even outside of library walls.

As the statistics demonstrate, New Brunswick public libraries are a key component of New Brunswick's infrastructure, supporting a culture of learning in New Brunswick.

I would like to take this opportunity to thank our partners and staff for their ongoing commitment to the development and delivery of quality public library service in New Brunswick. Our partnership model is essential to the success of public libraries in New Brunswick.

Sylvie Nadeau
Provincial Librarian and Executive Director
New Brunswick Public Library Service

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Public Library System Overview

In New Brunswick, public library services are offered through a partnership between the provincial government and participating municipalities. New Brunswick Public Library Service (NBPLS) is responsible for the management and development of public library services in the province. NBPLS is part of the New Brunswick Department of Post-Secondary Education, Training and Labour. NBPLS is made up of one provincial office, 5 regional offices, 52 public libraries, 11 public-school libraries, 3 bookmobiles, a virtual branch, a Books-by-Mail Service and a Talking Book Service.

Through NBPLS, the provincial government is responsible for strategic planning, general administration, provision and supervision of programs and services, human resources, collection development, cataloguing and processing of materials, management of the provincial catalogue, automation, as well as administrative, operational and professional support. Participating municipalities are responsible for providing and maintaining facilities as well as furnishings and equipment required for the provision of quality public library service.

For public-school libraries, school districts are a third partner, contributing half the salaries, curriculum-related collection development, and providing and maintaining necessary facilities to serve school users. In this type of partnership, participating municipalities have the same responsibilities towards the community as in partnership agreements for public libraries.

The provincial office of NBPLS is responsible for ensuring that the intent of the *New Brunswick Public Libraries Act* is carried out. It manages the provincial budget, sets standards, policies and guidelines, and ensures that they are respected.

The regional offices (Albert-Westmorland-Kent (AWK), Chaleur, Fundy, Haut-Saint-Jean (HSJ), and York) manage, supervise and coordinate the provision of public library services and bookmobiles in their individual areas.

Public libraries, public-school libraries, bookmobiles, and the Books-by-Mail and Talking Book Services are responsible for providing direct service to New Brunswickers.

Each library region has a library designated as a resource centre. The resource centre plays a lead role in reference, children's, young adult / adult services, and circulation services for the region.

Each public or public-school library has a library board, with members appointed by the participating municipality or by an association of persons acting as a municipality. The library board oversees the management of the budget allocated by the municipality and ensures that the library facilities are adequate. It also plays

a support role by promoting the library in the community and by ensuring that services offered meet the community's needs.

Several times a year, representatives from the public library boards from each region meet in regional forums to discuss common issues. The Regional Directors chair forum meetings. The regional forums elect one representative each to the New Brunswick Public Libraries Board.

Members of the public library boards (trustees) can belong to the New Brunswick Library Trustees Association Inc., an independent organization that promotes public library service in the province and fosters the education and training of library trustees.

The New Brunswick Public Libraries Board consists of five elected representatives, one from each region, plus eight additional members appointed from the public at-large by the Minister responsible for public library service. The Provincial Librarian also serves on the Board as a non-voting member. The Board studies issues, makes recommendations to the Minister, and assists the New Brunswick Public Libraries Foundation.

The New Brunswick Public Libraries Foundation, consisting of ten members, conducts fundraising activities and encourages, facilitates and carries out activities to improve funding for collections and services in public libraries.

For further information regarding the New Brunswick public library system or the information contained within this document, please visit the NBPLS website at <http://www.gnb.ca/publiclibraries> or address your inquiries to:

New Brunswick Public Library Service
P.O. Box 6000
Fredericton, NB
E3B 5H1

Phone: (506) 453-2354
Email: NBPLS-SBPNB@gnb.ca

New Brunswick Public Library Service

Provincial Office:
P.O. Box 6000
Fredericton, NB E3B 5H1
(506) 453-2354

Provincial Librarian and
Executive Director: Sylvie Nadeau

Library Regions

Albert-Westmorland-Kent (A-W-K)

Regional Director: Tina Bourgeois

Regional Office:
644 Main St., Suite 201
Moncton, NB E1C 1E2
(506) 869-6032

Chaleur

Regional Director: Sylvie Nadeau
(Acting)

Regional Office:
113A, Roseberry Street
Campbellton, NB E3N 2G6
(506) 789-6599

Haut-Saint-Jean (H-S-J)

Regional Director: Patrick
Provencher

Regional Office:
15 de l'Église St., Suite 102
Edmundston, NB E3V 1J3
(506) 735-2074

Fundy

Regional Director: Brian Steeves

Regional Office:
1 Market Square
Saint John, NB E2L 4Z6
(506) 643-7222

York

Regional Director: Sarah Kilfoil

Regional Office:
80 Bishop Dr., Suite C
Fredericton, NB E3C 1B2
(506) 453-5380

Achievements

We are pleased to offer an overview of our achievements for 2014-2015. These achievements are in addition to the many local initiatives such as story hours, guest speakers, author visits, special programs, etc.

Use of Public Libraries and Bookmobiles

- Answered 229,421 requests for information¹.
- Served 225,407 members of public libraries (30.0% of New Brunswickers).
- Library patrons borrowed or consulted 4,008,283 items through their public library or bookmobiles.
- Library patrons used 372 public access computers 231,622 times².
- 236,842 people took part in 18,978 programs such as story hours, lectures, Babies in the Library, book clubs and author visits offered in public libraries.
- 11,647 young people read 291,885 books as part of the annual Summer Reading Club.
- 6,500,349 uses were made of NBPLS online services³.

Administration & Training

- Developed and delivered training on *Every Child Ready to Read*. This training is an international set of standards that can be applied to improve children's literacy skills.

Public Services

- Purchased 232 DAISY players to loan to patrons who have difficulty reading conventional print due to a visual impairment, physical disability or learning disability.
- NBPLS was the first public library system outside of Quebec to provide access to *prenumerique.ca*, a French eBook platform. In 2014-2015, 1,479 patrons borrowed 8,487 items from a collection of 7,922 downloadable eBooks in this platform.
- The number of Summer Reading Club (SRC) registrations increased for the fourth year in a row, and at 11,647 children, was the highest enrolment since 2004. The total includes 22 children who registered through the provincial Talking Book Service by Mail – a service that provides library materials to patrons who have difficulty reading standard print. New Brunswick children who registered with the club read 291,885 books – the highest total ever. This year also marked the first time participants were able to register for the program online through the SRC page of the NBPLS website.

- 1 Includes Quaestio Virtual Reference questions.
- 2 Includes use of adaptive workstations.
- 3 Includes Quaestio Virtual Reference questions, visits to the NBPLS website, visits to the online catalogue, visits to the Electronic Library New Brunswick webpage, and online renewals.

Provincial Statistics - Summary

	2014-2015	2013-2014
Provincial Population ¹	751,171	751,171
Population Served [†]	574,043	587,725
Percentage of Population Served	76.4%	78.2%
Total Patrons (Memberships) ^{2†}	225,407	281,649
Total Membership as Percentage of Total Population	30.0%	37.5%
Number of Public Libraries	52	52
Number of Public-School Libraries	11	11
Number of Bookmobiles	3	3
Number of Stops	113	120
Total Circulation [†]	2,642,920	2,699,305
Circulation per Membership	11.73	9.58
In-House Use [†]	1,365,363	1,406,859
Usage per Membership [†]	17.78	14.58
Total Holdings [†]	1,980,492	1,978,967
Total Holdings per Capita	2.64	2.63
Budget Allocation ^{3†}	\$14,757,720.78	\$14,785,105.67
Total Budget Allocation per Capita ⁴	\$19.65	\$19.68
Total Municipal Contribution [†]	\$8,260,789.49	\$6,703,507.29
Total School District Contribution [†]	\$632,788.09	\$653,699.68
Municipal Contribution per Capita ⁴	\$11.00	\$8.92
Titles Catalogued	48,106	44,186

1 Population figures based on 2011 Census of Canada.

2 A clean-up of expired memberships is undertaken at the end of each fiscal year.

3 Includes New Brunswick Public Library Service budget, which includes the budget allocated to the provincial office and the five regions. Also includes the provincial estimated revenue from fines in the amount of \$240,000, distributed at the beginning of the year among the 5 library regions from the provincial office.

4 Per capita figures are calculated based on the provincial population.

† See Appendix A for definitions.

Provincial Programs

	2014-2015	2013-2014
Summer Reading Club^{1†}		
Children Registered	11,647	11,308
Books Read	291,885	281,753
Hackmatack Program[†]		
Children Registered	1,120	1,167
Babies in the Library^{2†}		
Participants	6,036	5,068

Computers and Reference Tools

	2014-2015	2013-2014
Licensed Electronic Reference Tools [†]	16	14
Full-Text Periodicals Available Online	2,476	1,894
Visits to the Virtual Reference Library [†]	203,428	201,501
Public Access Computers [†]	372	359
Adaptive Workstation ^{3†} Use	9,180	4,770
Public Access Computer Use ^{4†}	231,622	224,362
Wireless Internet Use [†]	23,813	157,136
Number of Unique Wireless Users ^{5†}	97,167	N/A

E-library Services

	2014-2015	2013-2014
Visits to the NBPLS Website [†]	2,888,177	2,745,370
Visits to the Online Catalogue ^{6†}	517,006	513,698
Visits to Electronic Library New Brunswick [†]	2,807,736	3,518,456
Use of Quaestio Virtual Reference Service ^{7†}	1,627	1,798
Online Renewal of Loans ^{8†}	285,803	286,360
E-library Services - Total Use	6,500,349	7,065,682

- 1 Includes figures for the Read to Me Preschool Reading Program (see Appendix A for definitions). 2014-2015 Summer Reading Club figures are from the summer of 2014; 2013-2014 figures are from the summer of 2013.
- 2 Participants include the babies, their older siblings in attendance, as well as their parents or caregivers.
- 3 Figure represents the use of 63 adaptive workstations which were deployed during Waves 1-3 of the *Library Services for All* project.
- 4 Includes adaptive workstation use.
- 5 NBPLS began transitioning to a new wireless Internet routing system (Aerohive) in early 2014. The statistical data that it provides is different from the previous model. "Wireless Internet Use" represents data from the libraries who had not yet converted to the new system. The number of unique wireless users is being reported for the first time in 2014-2015.
- 6 Includes visits to the classic version of the online catalogue.

- 7 Reflects the number of email exchanges through the Quaestio virtual reference service.
- 8 Includes 1,594 transactions performed by patrons at self-check units.
- † See Appendix A for definitions.

Virtual Branch¹

Electronic Library - Downloadable Holdings	2014-2015	2013-2014
eBooks	24,532	14,231
Audiobooks	4,218	3,793
Music	120	120
Video	193	193
Total	29,063	18,337

Electronic Library - Circulation	2014-2015	2013-2014
eBooks	132,251	119,279
Audiobooks	28,085	21,878
Music	35	56
Video	70	166
Total	160,441	141,379

- 1 The Virtual Branch – Electronic Library New Brunswick (ELNB) – was launched in December of 2010. Virtual branch content is provided through two platforms: OverDrive (primarily English) and pretumerique.ca (primarily French). Pretnumerique.ca holdings were first added to the collection in April 2014.

Grants[†] Received by NBPLS in 2014-2015

Library Collections for Adult Learners \$100,000.00

Funds granted by the Canada - New Brunswick Job Fund Agreement for the purchase of library collections to support adult learners and adult literacy.

Student Employment 2014-2015

Program	Number of Students	Number of Weeks	Salaries
Summer Reading Club ¹	75	900	\$326,250.00 ²

Program	Number of Students	Number of Weeks	Salaries
Industry Canada Youth Internship Program ³	50	600	\$315,000.00 ⁴

Contribution of the New Brunswick Public Libraries Foundation

\$343,029.91 The total amount allocated to the library regions by the New Brunswick Public Libraries Foundation. This amount is not necessarily spent in the same fiscal year.

\$783,122.00⁵ The total value of gifts-in-kind of books, CDs and DVDs received by the New Brunswick Public Libraries Foundation. This figure represents the value of all donated library materials that were added to the collection.

\$1,126,151.91 Total Contribution of the New Brunswick Public Libraries Foundation

- 1 Student positions awarded by the Department of Post-Secondary Education, Training and Labour through the Priority Employment Project (PEP), Student Employment Experience Development (SEED) and a special allocation of funds from NBPLS.
 - 2 Estimated total value of student positions based on the pay rate of \$10.00 per hour for 36.25 hours per week.
 - 3 Funds granted by Industry Canada to hire youth between the ages of 15 and 30 (primarily students, recent graduates, the under-employed, or the unemployed) with meaningful work experience that will facilitate transition into the labour market.
 - 4 Estimated total value of student positions based on the pay rate of \$15.00 per hour for 35 hours per week.
 - 5 In 2015, the New Brunswick Public Libraries Foundation adopted a new policy, which allows for the inclusion of anonymous in-kind donations of books and other types of materials in addition to donations resulting in the issuance of an official donation receipt for income tax purposes. This figure is being reported for the first time in 2014-2015.
- † See Appendix A for definitions.

Provincial Office

Library Positions¹	
Professional - Full-time [†]	13.00
Professional - Part-time [†]	0.00
Paraprofessional [†] - Full-time	12.00
Total	25.00

Revenue	
Budget	\$2,266,287.42
Fines Collected ²	\$147,214.45

Expenditures	
Salaries & Benefits [†]	\$1,399,378.24
Collection Development ^{3†}	\$182,576.85
Operations [†]	\$677,918.87
Total	\$2,259,873.96

Library Science Professional Collection – Holdings	Provincial Office	A-W-K
Books [†]	605	4,254
Periodicals [†]	5	29
Sound Recordings [†]	8	42
Video Recordings [†]	26	37
Total Holdings	644	4,362

Library Science Professional Collection – Circulation	Provincial Office	A-W-K
Holds [†]	664	1,382
Total Circulation - Physical Items	580	507

Collections Management	
Titles Catalogued	48,106
Items Processed [†]	101,523

- 1 Includes permanent positions only. A team of 5 Technical Support Analysts (TSAs) who work in the regions are included in the Provincial Office in the paraprofessional category. Does not include temporary employees.
- 2 The provincial estimated revenue from fines in the amount of \$240,000 was distributed at the beginning of the year among the 5 library regions from the Provincial Office.

- 3 This figure includes the annual purchase of licenses that allow access to electronic reference tools in libraries and through the NBPLS website (see page 15). This figure also includes money allocated to the provincial professional collection, books for the Hackmatack program and gifts of library materials presented to commemorate library anniversaries, as well as any additional allocations to the regions over the course of the year.
- † See Appendix A for definitions.

Library Regions

Service Points						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Number of Public Libraries	16	11	8	10	7	52
Number of Public-School Libraries	0	0	2	2	7	11
Number of Bookmobiles	0	1	0	0	2	3
Books-by-Mail Service [†]	1	0	0	0	0	1
Talking Books Service [†]	1	0	0	0	0	1
Total	18	12	10	12	16	68

Population¹						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Population Served	162,099	89,593	136,823	50,274	135,254	574,043
Total Regional Population	211,579	112,313	172,508	90,382	164,389	751,171
Percentage of Population Served	76.6%	79.8%	79.3%	55.6%	82.3%	76.4%

Library Positions - (Library Regions)²						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Professional						
Professional - Full-time	14.00	11.00	14.00	10.00	16.00	65.00
Professional - Part-time	0.00	0.00	0.00	0.00	0.00	0.00
Paraprofessional						
Paraprofessional - Full-time	33.00	25.00	23.00	28.00	43.00	152.00
Paraprofessional - Part-time	5.00	4.00	11.50	4.50	4.00	29.00
Total	52.00	40.00	48.50	42.50	63.00	246.00

1 Based on 2011 Census of Canada.

2 Includes permanent positions only, including bookmobile employees and public-school library employees. (50% of the salary cost for public-school library employees is contributed by school districts). Does not include temporary staff.

† See Appendix A for definitions.

Finances

Revenue						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Budget Allocation	\$2,745,382.34	\$2,143,258.58	\$2,437,310.51	\$2,215,527.09	\$2,949,954.84	\$12,491,433.36
Fees / Other ¹	\$2,458.97	\$4,132.00	\$4,374.36	\$6,527.77	\$6,756.58	\$24,249.68
Fines Collected	\$33,680.70	\$18,853.65	\$35,213.89	\$19,793.28	\$39,672.93	\$147,214.45
Total Revenue	\$2,781,522.01	\$2,166,244.23	\$2,476,898.76	\$2,241,848.14	\$2,996,384.35	\$12,662,897.49

Expenditures						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Salaries & Benefits ²	\$2,495,535.00	\$1,770,008.17	\$2,185,670.06	\$1,824,103.98	\$2,523,856.74	\$10,799,173.95
Collection Development - Total (Regions) ³	\$122,015.83	\$222,091.12	\$126,254.04	\$240,604.70	\$247,760.01	\$958,725.70
Collection Development - Regular Budget [†]	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
Collection Development - Operational & Salary Savings [†]	\$22,015.83	\$122,091.12	\$26,254.04	\$140,604.70	\$147,760.01	\$458,725.70
Operations	\$123,869.50	\$158,544.12	\$145,673.59	\$157,456.23	\$176,841.92	\$762,385.36
Total Expenditures	\$2,741,420.33	\$2,150,643.41	\$2,457,597.69	\$2,222,164.91	\$2,948,458.67	\$12,520,285.01

Partners Spending ⁴						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Total Municipal Contribution	\$1,454,466.19	\$2,712,086.40	\$1,254,720.77	\$2,150,739.62	\$688,776.51	\$8,260,789.49
School District Contribution - Operations / Collections	\$0.00	\$0.00	\$14,968.67	\$35,706.16	\$68,288.35	\$118,963.18
School District Recoveries	\$0.00	\$0.00	\$116,131.98	\$52,479.08	\$345,213.85	\$513,824.91

- 1 This figure does not include the provincial estimated revenue from fines in the amount of \$240,000, which was distributed in advance by the provincial office to each region as part of their budget allocation.
 - 2 Salary figures do not include salary costs contributed by school districts (School District Recoveries).
 - 3 Includes collection development expenditures from both the regular budget and from operational & salary savings.
 - 4 Municipal and School District Contributions reflect the partner's spending in their areas of responsibility. The figures are reported as submitted by partners. These contributions are not included in the Total Revenue line.
- † See Appendix A for definitions.

Expenditures¹

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Total Salary Expenditures as Percentage of Total Expenditures	91.0%	82.3%	88.9%	82.1%	85.6%	86.3%
Total Collection Development Expenditures as Percentage of Total Expenditures	4.5%	10.3%	5.1%	10.8%	8.4%	7.7%
Total Collection Development Expenditures Per Capita (By Region) ²	\$0.58	\$1.98	\$0.73	\$2.66	\$1.51	\$1.28
Total Operations Expenditures as Percentage of Total Expenditures	4.5%	7.4%	5.9%	7.1%	6.0%	6.1%

- 1 Expenditure and percentage figures on this page are calculated based on the budget allocated to the five library regions (see page 22).
- 2 Total per capita figures are calculated based on the total provincial population. Expenditure per capita figures at the regional level are calculated based on the total population of each region.

Collection Development

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL	PER CAPITA ¹
Collection Development - Regular Budget	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00	\$0.67
Collection Development - Operational & Salary Savings	\$22,015.83	\$122,091.12	\$26,254.04	\$140,604.70	\$147,760.01	\$458,725.70	\$0.61
Collection Development - Provincial Office Expenditures ²	\$46,646.96	\$46,646.96	\$46,646.96	\$46,646.96	\$46,646.96	\$233,234.80	\$0.31
Collection Development - Donations & Grants ³	\$28,980.09	\$21,374.02	\$27,158.18	\$34,078.54	\$36,796.96	\$148,387.79	\$0.20
Collection Development - New Brunswick Public Libraries Foundation Funding Allocation ⁴	\$57,492.70	\$55,508.59	\$64,643.41	\$55,205.02	\$68,022.24	\$300,871.96	\$0.40
Provincial Level Grant - Amount	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$100,000.00	\$0.13
Collection Development Contributions from All Sources	\$275,135.58	\$365,620.69	\$284,702.59	\$396,535.22	\$419,226.17	\$1,741,220.25	\$2.32

1 Per capita figures are calculated based on the provincial population.

2 This figure includes the annual purchase of licenses for electronic reference tools, eBooks and audiobooks available through the NBPLS website (\$157,861.75), funds allocated to the provincial professional collection (\$2,319.70), books for the Hackmatack program (\$19,706.75) and gifts of library materials presented to commemorate library anniversaries (\$2,688.64), as well as any additional allocations to regions over the course of the year (\$50,657.95).

3 Includes public donations (cash), donations to the Adopt-A-Book program and grants received by library regions and libraries. Does not include in kind donations which were processed through the New Brunswick Public Libraries Foundation.

4 Actual expenditure on collections by the New Brunswick Public Libraries Foundation differs from the amount allocated as not all funds allocated to the region in a fiscal year are spent in the same fiscal year. An important portion of the allocation is based on the wishes of donors. Does not include anonymous in kind donations (see p. 18).

† See Appendix A for definitions.

Community Support[†]

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Volunteer Hours	4,666.00	386.75	6,063.25	3,503.75	3,612.25	18,232.00
Number of Volunteers	131	54	279	386	100	950
Number of Board Members	101	79	83	103	99	465

Donations and Grants - Library Collections ¹						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Cash	\$28,699.84	\$20,959.81	\$21,018.44	\$31,494.04	\$28,171.39	\$130,343.52
Adopt-a-Book Program [†]	\$280.25	\$414.21	\$4,669.74	\$2,034.50	\$8,595.57	\$15,994.27
Grants	\$0.00	\$0.00	\$1,470.00	\$550.00	\$30.00	\$2,050.00
Total - Donations and Grants - Library Collections	\$28,980.09	\$21,374.02	\$27,158.18	\$34,078.54	\$36,796.96	\$148,387.79

Other Donations and Grants						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Cash	\$4,208.22	\$35,400.15	\$179,137.38	\$20,048.99	\$16,964.74	\$255,759.48
In Kind	\$1,551.58	\$9,347.87	\$680.00	\$6,285.36	\$5,063.00	\$22,927.81
Grants	\$3,883.00	\$110.00	\$34,036.08	\$8,407.97	\$2,000.00	\$48,437.05
Total - Other Donations and Grants	\$9,642.80	\$44,858.02	\$213,853.46	\$34,742.32	\$24,027.74	\$327,124.34
Total Donations and Grants	\$38,622.89	\$66,232.04	\$241,487.24	\$68,820.86	\$60,824.70	\$475,512.13

¹ In April 2014, in-kind donations for the library collection began to be reported by the New Brunswick Public Libraries Foundation (see p. 18).

[†] See Appendix A for definitions.

Patrons (Memberships)¹

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Juvenile	10,956	5,926	9,691	7,119	11,148	44,840
Adult	44,497	24,219	44,421	23,378	44,052	180,567
Total	55,453	30,145	54,112	30,497	55,200	225,407

Holdings – Physical Items¹

Books						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Books - English						
Juvenile	74,563	30,431	110,240	59,862	131,085	406,181
Young Adult	9,839	5,804	15,505	8,028	19,027	58,203
Adult	125,046	52,525	223,554	90,040	201,703	692,868
Subtotal	209,448	88,760	349,299	157,930	351,815	1,157,252
Books - French						
Juvenile	90,476	82,789	24,425	59,592	47,185	304,467
Young Adult	7,663	10,776	2,018	6,703	3,535	30,695
Adult	57,904	87,038	13,961	63,803	26,307	249,013
Subtotal	156,043	180,603	40,404	130,098	77,027	584,175
Books - Bilingual & Other Languages						
Books - Bilingual	2,731	1,482	3,465	1,854	1,345	10,877
Books - Other Languages	591	52	3,699	113	2,226	6,681
Subtotal	3,322	1,534	7,164	1,967	3,571	17,558
Books						
Total Holdings - Books	368,813	270,897	396,867	289,995	432,413	1,758,985

Non-Book Materials[†]						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Periodicals [†]	398	435	640	602	453	2,528
Sound Recordings [†]	8,950	5,945	14,360	11,698	26,405	67,358
Microforms ^{2†}	1,675	479	8,043	1,067	2,162	13,426
Video Recordings [†]	14,711	7,518	23,143	13,644	29,162	88,178
Talking Books [†]	6,184	1,427	1,002	1,201	1,596	11,410
Other Materials [†]	1,584	1,755	1,816	1,308	1,880	8,343
Total Holdings - Non-Book Materials	33,502	17,559	49,004	29,520	61,658	191,243
Total Holdings - Physical Items	402,315	288,456	445,871	319,515	494,071	1,950,228

¹ Provincial Office and Electronic Library New Brunswick figures are not represented in these totals.

- 2 The number of microforms includes the number of catalogued microfiche and microfilm.
- † See Appendix A for definitions.

Circulation – Physical Items¹

Books						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Books - English						
Juvenile	121,490	20,834	116,242	46,205	167,687	472,458
Young Adult	14,488	5,152	16,706	7,908	23,280	67,534
Adult	159,068	48,474	213,871	88,001	226,816	736,230
Subtotal	295,046	74,460	346,819	142,114	417,783	1,276,222
Books - French						
Juvenile	175,534	77,561	33,927	76,104	78,740	441,866
Young Adult	5,572	10,141	729	6,421	5,202	28,065
Adult	37,566	81,538	4,144	48,051	9,756	181,055
Subtotal	218,672	169,240	38,800	130,576	93,698	650,986
Books - Bilingual & Other Languages						
Books - Bilingual	744	205	244	353	342	1,888
Books - Other Languages	239	104	654	24	1,484	2,505
Subtotal	983	309	898	377	1,826	4,393
Books						
Total Circulation - Books	514,701	244,009	386,517	273,067	513,307	1,931,601

Non-Book Materials						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Periodicals	13,539	7,335	13,093	9,889	20,844	64,700
Sound Recordings	19,717	4,673	14,612	9,337	31,372	79,711
Talking Books	3,083	137	335	628	294	4,477
Video Recordings	74,483	25,609	105,441	47,118	138,992	391,643
Other Materials	3,096	1,490	1,478	1,276	2,427	9,767
Total Circulation - Non-Book Materials	113,918	39,244	134,959	68,248	193,929	550,298
Total Circulation - Physical Items	628,619	283,253	521,476	341,315	707,236	2,481,899

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	NBPLS
Circulation per Membership	11.34	9.40	9.64	11.19	12.81	11.01
Circulation per Item	1.56	0.98	1.17	1.07	1.43	1.27
Circulation per Book	1.40	0.90	0.97	0.94	1.19	1.10

¹ Provincial Office and Electronic Library New Brunswick figures are not represented in these totals.

Services

Interlibrary Loans ^{1†}						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Borrowed	93	191	265	346	265	1,160
Loaned	88	37	197	69	197	588
Total	181	228	462	415	462	1,748

Holds and Reference Questions						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Holds [†]	88,939	40,128	61,996	51,999	89,325	332,387
Reference Questions [†]	37,572	19,535	70,193	50,839	49,655	227,794

Visits [†]						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Number of Visits	216	129	1,512	569	1,800	4,226
Number of Participants	3,226	1,180	22,738	8,068	36,239	71,451
Traffic ^{2†}	392,029	206,208	595,579	184,757	530,829	1,909,402

- 1 In January 2014 NBPLS began a pilot project to test the centralization of the Interlibrary Loan (ILL) Service. All ILL transactions were managed by the Provincial Office. The number of interlibrary loans borrowed represents the number of times an ILL was picked up at a library in that region. The number of interlibrary loans loaned represents the number of times an organization outside of New Brunswick received an item owned by a library in that region.

- 2 Traffic figures are reported as generated by people counter devices. Only 59 of the 63 libraries had people counters in 2014-2015.

† See Appendix A for definitions.

Programs

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Programs[†] (Juvenile)						
Number of Programs	2,515	1,351	2,992	1,498	1,881	10,237
Number of Participants	34,109	16,547	59,671	25,424	37,504	173,255
Programs (Young Adult)						
Number of Programs	214	152	246	117	316	1,045
Number of Participants	1,428	1,506	2,261	1,231	5,438	11,864
Programs (Adult)						
Number of Programs	1,656	1,327	1,936	1,819	958	7,696
Number of Participants	8,305	10,926	10,671	14,541	7,280	51,723
All Programs						
Total Programs	4,385	2,830	5,174	3,434	3,155	18,978
Total Participants	43,842	28,979	72,603	41,196	50,222	236,842

Indigenous Programs[†]						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Programs (Juvenile)						
Number of Programs	37	19	18	18	37	129
Number of Participants	488	266	375	255	786	2,170
Programs (Young Adult)						
Number of Programs	11	3	0	1	7	22
Number of Participants	87	42	0	11	162	302
Programs (Adult)						
Number of Programs	12	7	0	9	1	29
Number of Participants	144	88	0	130	7	369
All Programs						
Total Indigenous Programs	60	29	18	28	45	180
Total Indigenous Program Participants	719	396	375	396	955	2,841

Promotional Activities in the Community[†]						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Number of Activities	101	31	72	100	60	364
Number of Participants	3,735	1,509	3,738	3,511	5,854	18,347
Deposits	160	110	84	77	52	483

† See Appendix A for definitions.

Bookmobiles¹

BOOKMOBILE	EMPLOYEE IN CHARGE
Bookmobile North	Cindy Bovenizer
Bookmobile South	Josiane Jolin (Acting)
Bookmobile South West	Erin Smith

	Bookmobile North	Bookmobile South East	Bookmobile South West	Total
Number of Stops	39	31	43	113

Patrons (Memberships)			
	Bookmobile North	Bookmobile South	Total
Juvenile	100	198	298
Adult	450	660	1,110
Total Membership	550	858	1,408

Holdings – Physical Items

	Bookmobile North	Bookmobile South	Total
Books - English			
Juvenile	2,369	7,355	9,724
Young Adult	549	736	1,285
Adult	4,004	13,369	17,373
Subtotal	6,922	21,460	28,382
Books - French			
Juvenile	3,032	3,468	6,500
Young Adult	381	263	644
Adult	3,646	2,236	5,882
Subtotal	7,059	5,967	13,026
Books - Bilingual & Other Languages			
Books - Bilingual	29	62	91
Books - Other Languages	8	10	18
Subtotal	37	72	109
Non-Book Materials			
Subtotal	715	1,605	2,320
Holdings			
Total Holdings - Physical Items	14,733	29,104	43,837

Circulation – Physical Items

	Bookmobile North	Bookmobile South	Total
Books - English			
Juvenile	117	5,390	5,507
Young Adult	68	682	750
Adult	1,009	19,053	20,062
Subtotal	1,194	25,125	26,319
Books - French			
Juvenile	1,130	504	1,634
Young Adult	142	69	211
Adult	2,263	493	2,756
Subtotal	3,535	1,066	4,601
Books - Bilingual & Other Languages			
Books - Bilingual	1	15	16
Books - Other Languages	0	4	4
Subtotal	1	19	20
Non-Book Materials			
Subtotal	278	5,279	5,557
Circulation			
Total Circulation - Physical Items	5,008	31,489	36,497

- 1 Bookmobile North operates out of Campbellton and Bookmobile South operates out of Fredericton. Bookmobile South is actually made up of two bookmobiles: Bookmobile South East and Bookmobile South West.

Provincial Talking Books and Books-by-Mail Services^{1†}

NAME	EMPLOYEE IN CHARGE
Provincial Talking Books and Books-by-Mail Services	Marianne LeBlanc

Patrons (Memberships) - Books-by-Mail Service						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Juvenile	70	1	4	2	55	132
Adult	262	5	1	0	6	274
Total	332	6	5	2	61	406

Patrons (Memberships) - Talking Book Service						
	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Juvenile	8	4	3	7	6	28
Adult	173	31	78	59	92	433
Total	181	35	81	66	98	461

Circulation – Books-by-Mail

Books	
	Books-by-Mail
Books - English	
Juvenile	600
Young Adult	251
Adult	2,271
Subtotal	3,122
Books - French	
Juvenile	464
Young Adult	47
Adult	807
Subtotal	1,318
Books - Bilingual	
Books - Bilingual	1
Books - Other Languages	0
Subtotal	1
Books	
Total Circulation - Books	4,441

Non-Book Materials	
	Books-by-Mail
Periodicals	58
Sound Recordings	5,198
Talking Books	2,890
Video Recordings	323
Other Materials	17
Total Circulation - Non-Book Materials	8,486
Total Circulation - Books-by-Mail Service	12,927

Circulation – Talking Books Service²

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
English						
Audiobooks	5,026	25	581	339	620	6,591
Talking Books (Cassettes)	1,027	7	14	26	4	1,078
Talking Books (DAISY CDs)	1,696	82	322	453	281	2,834
Other Media	1,203	74	396	936	679	3,288
Subtotal	8,952	188	1,313	1,754	1,584	13,791
French						
Audiobooks	122	5	0	56	0	183
Talking Books (Cassettes)	122	1	0	1	0	124
Talking Books (DAISY CDs)	252	46	0	128	3	429
Other Media	181	7	1	120	0	309
Subtotal	677	59	1	305	3	1,045
Talking Books						
Total Circulation - Talking Books Service	9,629	247	1,314	2,059	1,587	14,836

1 The Provincial Talking Books and Books-by-Mail Services serve all areas of the province from the AWK Regional Office in Moncton using the collection of the Moncton Public Library and drawing on all other collections as needed.

2 Data represents the use of collections by the patrons of the Talking Books Service.

Public Libraries

Albert-Westmorland-Kent Library Region

Location	Name	Employee in Charge
Bouctouche	Gérald Leblanc Public Library	Sylvie LeBlanc
Cap-Pelé	Cap-Pelé Public Library	Michele-Ann Goguen
Dieppe	Dieppe Public Library	Nathalie Brun
Dorchester	Dorchester Public Library	Krista Johansen
Hillsborough	Hillsborough Public Library	Barb Alcorn
Memramcook	Memramcook Public Library	Jocelyne LeBlanc
Moncton	Moncton Public Library	Chantale Bellemare
Petitcodiac	Petitcodiac Public Library	Danny Jacobs
Port Elgin	Port Elgin Public Library	Kathleen Grigg
Richibucto	Richibucto Public Library	Sylvie Bourque
Riverview	Riverview Public Library	Lynn Cormier
Rogersville	Rogersville Public Library	Annick Goguen
Sackville	Sackville Public Library	Allan Alward
Saint-Antoine	Saint-Antoine Public Library	Paulette Léger
Salisbury	Salisbury Public Library	Cathy MacDonald
Shediac	Shediac Public Library	Gabrielle LeBlanc

Chaleur Library Region

Location	Name	Employee in Charge
Atholville	Raymond Lagacé Public Library	Manjula Karunaratne (Acting)
Bas-Caraquet	Claude LeBouthillier Public Library ¹	Mélanie Power (Acting)
Bathurst	Smurfit-Stone Public Library	Mathieu Lanteigne
Beresford	Mgr. Robichaud Public Library	Araya Yohannes Bekele
Campbellton	Campbellton Centennial Library	Jocelyn Paquette
Caraquet	Mgr. Paquet Public Library	Carole Hébert
Dalhousie	Dalhousie Centennial Library	Sandra B. Carter
Lamèque	Lamèque Public Library	Lison Gaudet
Petit-Rocher	Petit-Rocher Public Library	Lison Gaudet (Acting)
Shippagan	Laval Goupil Public Library	Pauline Godin
Tracadie	Tracadie Public Library ²	Graeme Peters

1 The Bas-Caraquet Public Library was renamed the Claude LeBouthillier Public Library on October 25, 2014.

2 The Tracadie-Sheila Public Library was renamed the Tracadie Public Library on December 2, 2014.

Fundy Library Region

Location	Name	Employee in Charge
Campobello	Campobello Public Library	Stephanie Milbury
Grand Manan*	Grand Manan Library	Kendra Neves
Kennebecasis	Kennebecasis Public Library	Tiffany Bartlett
Saint John*	Le Cormoran Library	Mireille Mercure
Saint John	Saint John Free Public Library	Joann Hamilton-Barry
Saint John	Saint John Free Public Library, East Branch	Emily King
Saint John	Saint John Free Public Library, West Branch	Robin Sexton-Mayes
St. Andrews	Ross Memorial Library	Lesley Wells
St. Stephen	St. Croix Public Library	Elva Hatt
Sussex	Sussex Regional Library	Vanessa Black

Haut-Saint-Jean Library Region

Location	Name	Employee in Charge
Edmundston	Mgr. W.J. Conway Public Library	Vanessa Black (Acting)
Florenceville-Bristol	Andrew and Laura McCain Public Library	Julie Craig
Grand Falls	Grand Falls Public Library	Hilary Lemon (Acting)
Hartland	Dr. Walter Chestnut Public Library	Jean Haywood
Kedgwick	Kedgwick Public Library	Diane Thompson
Nackawic*	Nackawic Public-School Library	Paulette Tonner
Perth-Andover	Perth-Andover Public Library	Tammie Wright
Plaster Rock*	Plaster Rock Public-School Library	Patricia Corey
Saint-François	Mgr. Plourde Public Library	Bertin Nadeau
Saint-Léonard	Dr. Lorne J. Violette Public Library	André Thériault (Acting)
Saint-Quentin	La Moisson Public Library	Hélène DuRepos Thériault
Woodstock	L.P. Fisher Public Library	Jewel McLatchy (Acting)

* Public-School Library

York Library Region

Location	Name	Employee in Charge
Chipman	Chipman Public Library	Krista Blyth
Doaktown*	Doaktown Community-School Library	Belva Brown
Fredericton*	Dr. Marguerite Michaud Library	Françoise Caron
Fredericton	Fredericton Public Library	Julia Stewart
Fredericton*	Fredericton Public Library - Nashwaaksis	Candace Hare
Harvey*	Harvey Community Library	Julian Christie (Acting)
McAdam	McAdam Public Library	Julian Christie
Minto	Minto Public Library	Mary Lambropoulos
Miramichi	Chatham Public Library	Jennifer Wilcox
Miramichi*	Médiathèque Père Louis Lamontagne	Geneviève Thériault-McGraw
Miramichi	Newcastle Public Library	Catherine Reid
New Bandon*	Upper Miramichi Community Library	Gail Ross
Oromocto	Oromocto Public Library	Muriel M. Morton
Stanley*	Stanley Community Library	Sarah Aaen

* Public-School Library

Albert-Westmorland-Kent Library Region

	Population Served	Size (sq. m.)	Hours Open per week	Number of employees ¹	Total Holdings - Physical Items	Total Patrons (Memberships)
Bouctouche	2,423	167.00	30.00	2.00	14,615	1,314
Cap-Pelé	2,256	495.00	30.00	2.00	18,560	1,302
Dieppe	23,310	800.00	38.00	3.00	34,988	6,424
Dorchester	1,167	135.00	15.00	0.50	8,410	283
Hillsborough	1,350	42.00	30.00	1.00	6,119	648
Memramcook	4,831	325.00	30.00	1.00	13,537	890
Moncton	69,074	3,344.00	50.00	16.00	126,836	27,394
Petitcodiac	1,429	150.00	30.00	1.00	10,024	864
Port Elgin	418	52.00	30.00	1.00	6,678	476
Richibucto	1,286	223.00	30.00	2.00	15,738	1,837
Riverview	19,128	799.00	38.00	3.00	32,146	5,088
Rogersville	1,170	244.00	30.00	1.00	7,931	661
Sackville	5,558	427.00	30.00	1.00	15,109	1,529
Saint-Antoine	1,770	250.00	30.00	2.00	17,341	1,278
Salisbury	2,208	169.00	30.00	1.00	11,665	1,571
Shediac	6,053	303.00	38.00	3.00	52,798	3,604

	English Books Circulation	French Books Circulation	All Other Materials ² Circulation	Total Circulation - Physical Items	Circulation per Membership
Bouctouche	4,536	8,467	1,377	14,380	10.94
Cap-Pelé	5,048	13,194	2,815	21,057	16.17
Dieppe	19,701	65,314	21,448	106,463	16.57
Dorchester	1,809	4	325	2,138	7.55
Hillsborough	9,744	415	1,321	11,480	17.72
Memramcook	2,099	7,412	1,500	11,011	12.37
Moncton	122,141	68,135	47,070	237,346	8.66
Petitcodiac	9,210	30	1,138	10,378	12.01
Port Elgin	3,913	9	852	4,774	10.03
Richibucto	9,960	4,693	3,205	17,858	9.72
Riverview	54,818	2,542	8,049	65,409	12.86
Rogersville	2,640	4,614	1,522	8,776	13.28
Sackville	11,342	371	1,335	13,048	8.53
Saint-Antoine	3,750	12,824	1,188	17,762	13.90
Salisbury	9,783	244	1,919	11,946	7.60
Shediac	21,159	29,032	11,168	61,359	17.03

1 Includes permanent positions only. Does not include temporary employees.

2 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

Chaleur Library Region

	Population Served	Size (sq. m.)	Hours Open per week	Number of employees ¹	Total Holdings - Physical Items	Total Patrons (Memberships)
Atholville	1,237	385.00	30.50	1.00	15,356	1,144
Bas-Caraquet	1,380	256.00	32.50	1.50	14,706	593
Bathurst	12,275	867.00	41.00	4.00	42,951	6,482
Beresford	4,351	274.00	32.50	2.00	20,766	2,339
Campbellton	7,385	1,506.00	42.00	8.50	54,741	5,639
Caraquet	4,169	434.00	32.50	2.00	17,853	2,244
Dalhousie	3,512	719.00	32.50	2.50	33,530	2,660
Lamèque	1,432	564.00	32.50	1.50	13,027	1,105
Petit-Rocher	1,908	212.00	32.50	2.00	16,380	1,809
Shippagan	2,603	418.00	32.50	2.00	14,725	1,423
Tracadie ²	4,933	660.50	32.00	2.00	23,219	4,151

	English Books Circulation	French Books Circulation	All Other Materials ³ Circulation	Total Circulation - Physical Items	Circulation per Membership
Atholville	1,869	5,013	1,205	8,087	7.07
Bas-Caraquet	438	7,694	1,760	9,892	16.68
Bathurst	32,782	23,367	6,588	62,737	9.68
Beresford	2,638	22,742	3,609	28,989	12.39
Campbellton	20,284	18,118	13,671	52,073	9.23
Caraquet	721	17,391	1,786	19,898	8.87
Dalhousie	10,426	10,193	3,074	23,693	8.91
Lamèque	326	12,204	1,772	14,302	12.94
Petit-Rocher	1,565	16,996	1,888	20,449	11.30
Shippagan	477	12,072	2,000	14,549	10.22
Tracadie	1,294	19,070	1,779	22,143	5.33

1 Includes permanent positions only. Does not include temporary employees.

2 An expansion project was undertaken at the Tracadie Public Library in 2014-2015. The library was closed to the public from May 22 to December 16, 2014.

3 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

Fundy Library Region

	Population Served	Size (sq. m.)	Hours Open per week	Number of employees ¹	Total Holdings - Physical Items	Total Patrons (Memberships)
Campobello	925	89.00	15.00	0.50	10,483	423
Grand Manan	2,377	320.00	27.00	2.00	25,036	1,522
Kennebecasis²	30,180	2,064.00	46.50	5.00	58,450	11,016
Le Cormoran	70,063	560.00	28.50	2.00	32,448	1,518
Saint John	70,063	4,552.00	50.95	16.50	154,894	16,535
Saint John East	70,063	424.00	47.00	3.50	32,375	5,164
Saint John West	70,063	416.00	40.00	3.50	28,933	6,977
St. Andrews	1,889	492.00	29.00	1.50	24,556	1,768
St. Stephen	4,817	403.00	29.00	2.00	31,345	3,573
Sussex²	4,312	720.00	37.00	3.00	44,049	5,608

	English Books Circulation	French Books Circulation	All Other Materials ³ Circulation	Total Circulation - Physical Items	Circulation per Membership
Campobello	2,119	36	1,121	3,276	7.74
Grand Manan	15,099	65	2,892	18,056	11.86
Kennebecasis	93,209	8,177	24,561	125,947	11.43
Le Cormoran	894	27,365	1,547	29,806	19.64
Saint John	58,711	1,065	52,017	111,793	6.76
Saint John East	37,714	298	15,692	53,704	10.40
Saint John West	57,884	595	10,080	68,559	9.83
St. Andrews	18,770	313	7,864	26,947	15.24
St. Stephen	23,564	354	9,808	33,726	9.44
Sussex	38,470	526	10,180	49,176	8.77

1 Includes permanent positions only. Does not include temporary employees.

2 Population served represents the combined population of partner communities.

3 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

Haut-Saint-Jean Library Region

	Population Served	Size (sq. m.)	Hours Open per week	Number of employees ¹	Total Holdings - Physical Items	Total Patrons (Memberships)
Edmundston	16,032	1,654.00	43.00	10.50	57,299	7,363
Florenceville-Bristol	1,639	394.00	34.00	2.00	26,860	2,828
Grand Falls	5,706	479.00	31.00	2.00	31,228	3,945
Hartland	947	340.00	35.00	2.00	19,129	1,588
Kedgwick	993	297.00	31.00	2.00	14,309	1,193
Nackawic	1,049	210.00	35.00	1.50	18,457	1,368
Perth-Andover	1,778	345.00	30.00	1.50	21,165	1,704
Plaster Rock	1,135	266.00	33.00	1.50	17,872	1,147
Saint-François ²	1,163	483.00	30.00	2.00	17,185	1,071
Saint-Léonard	1,353	315.00	31.00	2.00	21,221	1,390
Saint-Quentin	2,095	465.00	30.00	2.50	24,309	1,732
Woodstock	5,254	1,060.00 ³	41.00	4.00	37,591	5,148

	English Books Circulation	French Books Circulation	All Other Materials ⁴ Circulation	Total Circulation - Physical Items	Circulation per Membership
Edmundston	16,497	58,726	16,054	91,277	12.40
Florenceville-Bristol	24,319	388	5,878	30,585	10.82
Grand Falls	9,669	13,605	6,761	30,035	7.61
Hartland	12,898	146	5,596	18,640	11.74
Kedgwick	581	11,599	2,317	14,497	12.15
Nackawic	10,697	285	2,010	12,992	9.50
Perth-Andover	14,173	152	4,743	19,068	11.19
Plaster Rock	10,482	16	1,721	12,219	10.65
Saint-François	916	9,848	2,014	12,778	11.93
Saint-Léonard	1,678	11,703	3,306	16,687	12.01
Saint-Quentin	449	23,464	2,977	26,890	15.53
Woodstock	39,604	525	15,111	55,240	10.73

1 Includes permanent positions only. Does not include temporary employees.

2 Population served represents the combined population of partner communities.

3 An expansion project was undertaken at the L.P. Fisher Public Library beginning in 2014. The library was closed to the public from January 21 to April 9, 2014, but renovations continued for several months afterward.

4 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

York Library Region

	Population Served	Size (sq. m.)	Hours Open per week	Number of employees ¹	Total Holdings - Physical Items	Total Patrons (Memberships)
Chatham	17,811	572.00	30.00	2.00	23,544	3,239
Chipman	1,236	225.00	30.00	2.00	18,497	881
Doaktown ²	793	688.00	35.00	2.00	21,005	820
Dre M. Michaud	56,224	823.00	50.00	3.00	40,808	3,709
Fredericton ³	56,224	2,925.00	50.00	18.50	136,937	25,898
Harvey	363	112.50	30.25	1.00	14,330	938
McAdam	1,284	242.00	35.00	1.50	9,760	605
Minto	2,505	268.00	30.00	2.00	12,196	1,038
Nashwaaksis	56,224	675.00	50.00	4.00	31,585	3,843
Newcastle	17,811	936.00	35.00	3.00	31,716	4,491
Oromocto	8,932	650.00	51.00	5.00	66,682	6,677
Père Louis Lamontagne	17,811	340.00	35.00	2.00	21,201	677
Stanley	419	198.00	29.00	1.00	14,316	697
Upper Miramichi	2,373	375.00	35.00	2.00	20,714	823

	English Books Circulation	French Books Circulation	All Other Materials ⁴ Circulation	Total Circulation - Physical Items	Circulation per Membership
Chatham	21,670	546	9,381	31,597	9.76
Chipman	7,188	8	1,871	9,067	10.29
Doaktown	8,943	36	2,552	11,531	14.06
Dre M. Michaud	2,447	61,923	9,007	73,377	19.78
Fredericton	202,626	7,235	123,482	333,343	12.87
Harvey	7,094	152	1,743	8,989	9.58
McAdam	2,451	14	864	3,329	5.50
Minto	8,965	6	1,425	10,396	10.02
Nashwaaksis	41,704	1,690	11,803	55,197	14.36
Newcastle	24,475	94	9,860	34,429	7.67
Oromocto	50,955	3,325	12,634	66,914	10.02
Père Louis Lamontagne	353	17,545	2,677	20,575	30.39
Stanley	6,764	42	1,348	8,154	11.70
Upper Miramichi	6,707	15	1,702	8,424	10.24

1 Includes permanent positions only. Does not include temporary employees.

2 An expansion project was undertaken at the Doaktown Community-School Library in 2013-2014. The grand opening of the new space took place on April 1, 2014.

3 An expansion project was undertaken at the Fredericton Public Library in 2014. The library was closed to the public from March 17- May 10, 2014.

- 4 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

Municipal Funding

Albert-Westmorland-Kent Library Region

	Size (sq. m.)	Municipal Contributions ¹		Total Municipal Contribution	Population Served	Municipal Contribution per Capita ²
		Capital ³	Operations			
Bouctouche	167.00	\$3,975.53	\$12,415.23	\$16,390.76	2,423	\$6.76
Cap-Pelé	495.00	\$0.00	\$94,278.00	\$94,278.00	2,256	\$41.79
Dieppe	800.00	\$0.00	\$253,389.00	\$253,389.00	23,310	\$10.87
Dorchester	135.00	\$0.00	\$9,160.74	\$9,160.74	1,167	\$7.85
Hillsborough	42.00	\$0.00	\$14,961.20	\$14,961.20	1,350	\$11.08
Memramcook	325.00	\$768.82	\$42,056.14	\$42,824.96	4,831	\$8.86
Moncton	3,344.00	\$83,004.00	\$628,430.00	\$711,434.00	69,074	\$10.30
Petitcodiac	150.00	\$517.16	\$16,554.79	\$17,071.95	1,429	\$11.95
Port Elgin	52.00	\$0.00	\$9,942.82	\$9,942.82	418	\$23.79
Richibucto	223.00	\$0.00	\$19,762.00	\$19,762.00	1,286	\$15.37
Riverview	799.00	\$0.00	\$29,257.00	\$29,257.00	19,128	\$1.53
Rogersville	244.00	\$2,300.55	\$4,328.52	\$6,629.07	1,170	\$5.67
Sackville	427.00	\$11,753.73	\$30,831.96	\$42,585.69	5,558	\$7.66
Saint-Antoine	250.00	\$0.00	\$25,600.00	\$25,600.00	1,770	\$14.46
Salisbury	169.00	\$12,344.28	\$13,234.72	\$25,579.00	2,208	\$11.58
Shediac	303.00	\$2,800.00	\$132,800.00	\$135,600.00	6,053	\$22.40

Chaleur Library Region

	Size (sq. m.)	Municipal Contributions ¹		Total Municipal Contribution	Population Served	Municipal Contribution per Capita ²
		Capital ³	Operations			
Atholville	385.00	\$0.00	\$62,467.23	\$62,467.23	1,237	\$50.50
Bas-Caraquet	256.00	\$0.00	\$25,883.75	\$25,883.75	1,380	\$18.76
Bathurst	867.00	\$8,398.00	\$42,400.00	\$50,798.00	12,275	\$4.14
Beresford	274.00	\$0.00	\$35,569.97	\$35,569.97	4,351	\$8.18
Campbellton	1,506.00	\$0.00	\$252,366.71	\$252,366.71	7,385	\$34.17
Caraquet	434.00	\$0.00	\$50,295.14	\$50,295.14	4,169	\$12.06
Dalhousie	719.00	\$3,000.00	\$35,210.00	\$38,210.00	3,512	\$10.88
Lamèque	564.00	\$0.00	\$25,090.00	\$25,090.00	1,432	\$17.52
Petit-Rocher	212.00	\$0.00	\$29,991.60	\$29,991.60	1,908	\$15.72
Shippagan	418.00	\$45,321.00	\$34,611.00	\$79,932.00	2,603	\$30.71
Tracadie⁴	660.50	\$2,009,616.00	\$51,866.00	\$2,061,482.00	4,933	\$417.90

1 Figures reported as submitted by partners.

2 Contribution per capita for municipalities is based on the municipal population as published in the 2011 Census of Canada.

3 Please see Appendix B for more details on capital expenditures.

- 4 In July 2014, the Town of Tracadie-Sheila amalgamated in whole or in part with 20 nearby Local Service Districts. The population served represents the Town of Tracadie-Sheila only. Updated census figures were available at time of printing.

Municipal and School District Funding

Fundy Library Region

	Size (sq. m.)	Municipal Contributions ¹		School District Contributions ¹	
		Capital ²	Operations	Operations / Collections	Salaries
Campobello³	89.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Manan	320.00	\$500.00	\$10,468.67	\$10,968.67	\$47,140.72
Kennebecasis	2,064.00	\$48,062.00	\$186,117.00	\$0.00	\$0.00
Le Cormoran⁴	560.00	\$815.49	\$14,269.64	\$4,000.00	\$68,991.26
Saint John⁵	5,392.00 ⁶	\$62,377.09	\$794,981.10	\$0.00	\$0.00
St. Andrews	492.00	\$7,379.00	\$32,693.00	\$0.00	\$0.00
St. Stephen	403.00	\$0.00	\$52,881.78	\$0.00	\$0.00
Sussex⁷	720.00	\$2,324.00	\$41,852.00	\$0.00	\$0.00

	Total Partner Contributions ⁸	Population Served	Municipal Contribution per Capita ⁹	School District Contribution per Capita ¹⁰	Total Partner Contributions per Capita
Campobello	\$0.00	925	\$0.00	\$0.00	\$0.00
Grand Manan	\$69,078.06	2,377	\$4.61	\$24.45	\$29.06
Kennebecasis	\$234,179.00	30,180	\$7.76	\$0.00	\$7.76
Le Cormoran	\$88,076.39	70,063	\$0.22	\$1.04	\$1.26
Saint John	\$857,358.19	70,063	\$12.24	\$0.00	\$12.24
St. Andrews	\$40,072.00	1,889	\$21.21	\$0.00	\$21.21
St. Stephen	\$52,881.78	4,817	\$10.98	\$0.00	\$10.98
Sussex	\$44,176.00	4,312	\$10.24	\$0.00	\$10.24

1 Figures reported as submitted by partners.

2 Please see Appendix B for more details on capital expenditures.

3 Municipal contribution figures for Campobello Public Library were not available at time of printing.

4 Public-school library in a community centre; municipal contribution is from the community centre.

5 Multi-branch library funded by the same municipality.

6 Represents the combined square footage of all of Saint John Free Public Library's branches.

7 Municipal contribution is from the Town of Sussex. The Parishes of Sussex and Studholm and the Village of Sussex Corner formerly contributed to the payment of the library's mortgage, but they no longer contribute now that the mortgage has been paid.

8 Municipal contribution plus school district contribution.

9 Contribution per capita for municipalities is based on the municipal population as published in the 2011 Census of Canada.

10 School district contribution per capita is based on the municipal population.

Municipal and School District Funding

Haut-Saint-Jean Library Region

	Size (sq. m.)	Municipal Contributions ¹		School District Contributions ¹	
		Capital ²	Operations	Operations / Collections	Salaries
Edmundston	1,654.00	\$38,643.00	\$135,883.00	\$0.00	\$0.00
Florenceville-Bristol	394.00	\$6,122.98	\$32,487.99	\$0.00	\$0.00
Grand Falls	479.00	\$8,991.26	\$16,193.79	\$0.00	\$0.00
Hartland	340.00	\$0.00	\$27,512.02	\$0.00	\$0.00
Kedgwick	297.00	\$0.00	\$42,973.00	\$0.00	\$0.00
Nackawic ³	210.00	\$7,027.00	\$19,594.46	\$8,035.72	\$19,065.63
Perth-Andover	345.00	\$8,262.83	\$18,356.36	\$0.00	\$0.00
Plaster Rock	266.00	\$2,600.00	\$3,400.00	\$27,670.44	\$33,413.45
Saint-François	483.00	\$0.00	\$83,019.00	\$0.00	\$0.00
Saint-Léonard	315.00	\$28,947.40	\$30,350.49	\$0.00	\$0.00
Saint-Quentin	465.00	\$0.00	\$44,244.04	\$0.00	\$0.00
Woodstock	1,060.00	\$1,540,377.00	\$55,754.00	\$0.00	\$0.00

	Total Partner Contributions ⁴	Population Served	Municipal Contribution per Capita ⁵	School District Contribution per Capita ⁶	Total Partner Contributions per Capita
Edmundston	\$174,526.00	16,032	\$10.89	\$0.00	\$10.89
Florenceville-Bristol	\$38,610.97	1,639	\$23.56	\$0.00	\$23.56
Grand Falls	\$25,185.05	5,706	\$4.41	\$0.00	\$4.41
Hartland	\$27,512.02	947	\$29.05	\$0.00	\$29.05
Kedgwick	\$42,973.00	993	\$43.28	\$0.00	\$43.28
Nackawic	\$53,722.81	1,049	\$25.38	\$25.84	\$51.21
Perth-Andover	\$26,619.19	1,778	\$14.97	\$0.00	\$14.97
Plaster Rock	\$67,083.89	1,135	\$5.29	\$53.82	\$59.10
Saint-François	\$83,019.00	1,163	\$71.38	\$0.00	\$71.38
Saint-Léonard	\$59,297.89	1,353	\$43.83	\$0.00	\$43.83
Saint-Quentin	\$44,244.04	2,095	\$21.12	\$0.00	\$21.12
Woodstock	\$1,596,131.00	5,254	\$303.79	\$0.00	\$303.79

1 Figures reported as submitted by partners.

2 Please see Appendix B for more details on capital expenditures.

3 The municipality of Nackawic pays 50% of the school district salary costs (25% of the total salary costs). This figure is included in the figures reported by the school district.

4 Municipal contribution plus school district contribution.

5 Contribution per capita for municipalities is based on the municipal population as published in the 2011 Census of Canada.

6 School district contribution per capita is based on the municipal population.

Municipal and School District Funding

York Library Region

	Size (sq. m.)	Municipal Contributions ¹		School District Contributions ¹	
		Capital ²	Operations	Operations / Collections	School District Recoveries
Chatham ³	572.00	\$0.00	\$59,267.00	\$0.00	\$0.00
Chipman	225.00	\$200.00	\$23,776.91	\$0.00	\$0.00
Doaktown	688.00	\$0.00	\$10,000.00	\$4,620.74	\$52,217.70
Dre M. Michaud ⁴	823.00	\$2,000.00	\$20,025.00	\$10,560.00	\$74,295.39
Fredericton ⁵	2,925.00	\$0.00	\$236,653.00	\$0.00	\$0.00
Harvey	112.50	\$1,800.00	\$0.00	\$4,391.25	\$11,575.45
McAdam	242.00	\$0.00	\$10,502.00	\$0.00	\$0.00
Minto	268.00	\$0.00	\$19,803.13	\$0.00	\$0.00
Nashwaaksis ⁵	675.00	\$0.00	\$5,326.86	\$36,254.23	\$84,649.06
Newcastle ³	936.00	\$87,300.00	\$93,058.00	\$0.00	\$0.00
Oromocto	650.00	\$0.00	\$82,541.00	\$0.00	\$0.00
Père Louis Lamontagne ⁴	340.00	\$1,573.76	\$21,149.85	\$1,500.00	\$45,492.04
Stanley	198.00	\$0.00	\$5,000.00	\$2,016.13	\$25,055.36
Upper Miramichi	375.00	\$3,000.00	\$5,800.00	\$8,946.00	\$51,928.85

	Total Partner Contributions ⁶	Population Served	Municipal Contribution per Capita ⁷	School District Contribution per Capita ⁸	Total Partner Contributions per Capita
Chatham	\$59,267.00	17,811	\$3.33	\$0.00	\$3.33
Chipman	\$23,976.91	1,236	\$19.40	\$0.00	\$19.40
Doaktown	\$66,838.44	793	\$12.61	\$71.68	\$84.29
Dre M. Michaud	\$106,880.39	56,224	\$0.39	\$1.51	\$1.90
Fredericton	\$236,653.00	56,224	\$4.21	\$0.00	\$4.21
Harvey	\$17,766.70	363	\$4.96	\$43.99	\$48.94
McAdam	\$10,502.00	1,284	\$8.18	\$0.00	\$8.18
Minto	\$19,803.13	2,505	\$7.91	\$0.00	\$7.91
Nashwaaksis	\$126,230.15	56,224	\$0.09	\$2.15	\$2.25
Newcastle	\$180,358.00	17,811	\$10.13	\$0.00	\$10.13
Oromocto	\$82,541.00	8,932	\$9.24	\$0.00	\$9.24
Père Louis Lamontagne	\$69,715.65	17,811	\$1.28	\$2.64	\$3.91
Stanley	\$32,071.49	419	\$11.93	\$64.61	\$76.54
Upper Miramichi	\$69,674.85	2,373	\$3.71	\$25.65	\$29.36

1 Figures reported as submitted by partners.

2 See Appendix B for more details on capital expenditures.

3 The Chatham and Newcastle public libraries are both funded by the City of Miramichi.

4 Public-school library in a community centre; municipal contribution is from the community centre.

5 The Nashwaaksis and Fredericton libraries are both funded by the City of Fredericton.

- 6 Municipal contribution plus school district contribution.
- 7 Contribution per capita for municipalities is based on the municipal population as published in the 2011 Census of Canada.
- 8 School district contribution per capita is based on the municipal population.

Appendix A – Definitions

Adaptive Workstation: a public access computer with specialized hardware and software for patrons who self-identify as having a print disability.

Adopt-a-Book: a program designed to improve collection building in public libraries by offering a direct way for patrons to buy library materials for their library or bookmobile.

Babies in the Library: a provincial program for babies from birth to 18 months. Caregivers and babies share books, movement, songs, action rhymes and more.

Bookmobiles: mobile library service provided via vehicles equipped as libraries that travel to communities located at a distance from public libraries.

Books: refers to physical format only, unless otherwise indicated.

Books-by-Mail Service: a service offered to residents of New Brunswick who are unable to visit a library or bookmobile. Library books are sent to a patron's mailing address free of charge.

Budget Allocation: all funding awarded by the Province to the public library system. The estimated revenue from fines is allocated to the regions at the beginning of each fiscal year and the actual revenue is then returned to the Provincial Office throughout the year.

Capital: municipal spending for the purchase of land, building construction or renovation, furniture, or equipment.

Circulation: items loaned to library patrons (including items loaned (downloaded) via Electronic Library New Brunswick). Does not include material consulted in-house.

Collection Development: expenditure for the purchase of library materials.

Collection Development Contributions from All Sources: expenditure for the purchase of library materials from all sources, which includes funds from: regular budget, operational and salary savings, donations and grants, and the contributions of the New Brunswick Public Libraries Foundation. Also includes the provincial office contribution through the purchase of electronic resources, materials purchased for the professional collection, books purchased for the Hackmatack program, gifts of library materials presented to commemorate library anniversaries, and any additional funds allocated during the year.

Collection Development - Operational & Salary Savings: funds from salary savings from vacant positions and from savings on operational costs that are invested in collection development by the regional offices.

Collection Development - Regular Budget: funds allocated to the library regions at the beginning of the fiscal year from the provincial budget for the purchase of materials for public libraries and bookmobiles.

Community Support: expressed in contributions of time, money and materials to public libraries. Includes money donated for newspaper and periodical subscriptions.

Deposits: block loans of library materials to institutions outside the public library system.

Fees, Other: revenue received through fees for lost materials, issuing temporary cards, the sale of used books, etc.

Fines: revenue received from overdue fines.

Full-Text Periodicals Available Online: number of periodicals for which the full-text of the articles can be consulted via electronic reference tools.

Full-Time: a full-time employee works 36.25 hours per week.

Grants: funds awarded by outside agencies.

Hackmatack Program: a literary program designed for young readers in Atlantic Canada where children aged nine to twelve (grades 4 to 6) read from a selection of outstanding Canadian books and vote for the winners of the Hackmatack Children's Choice Book Award.

Hold: a request placed in the libraries' online catalogue or a self-check unit for a patron.

Holdings: all materials available in public libraries and bookmobiles in New Brunswick (including Electronic Library New Brunswick).

In Kind Donations (collections): primarily includes donated books and other library materials added to public library collections and calculated at the rate of \$15 per item.

In Kind Donations (other): includes donated items other than books and library materials that are valued by purchase receipt or appraised value. Example: furniture, work of art, etc.

In-house Use: the number of materials used inside the library and not checked out. Includes any items removed from their usual location by library users, or by staff for library users. The figure is calculated using a formula established following a four-year study of in-house use which established in-house use at 55% of circulation.

Indigenous Program: A planned presentation given at a scheduled time by library staff or another resource person that involves some element of indigenous culture.

Interlibrary Loan: items borrowed from or loaned to a library outside the New Brunswick public library system in response to patron requests.

Items Processed: the number of documents that staff in the regional Technical Services Units have prepared for circulation. This includes applying barcodes and spine labels and creating item records in the catalogue.

Licensed Electronic Reference Tools: number of products purchased that provide access to electronic reference or learning resources.

Microforms: materials on microfiche and microfilm.

Municipal Contribution: total money spent by municipalities to cover their areas of responsibility and other expenses. Municipal funding is subdivided into operations and capital expenditure.

Non-Book Materials: includes all materials available in formats other than the book.

Online Renewal of Loans: renewals of loaned materials made by patrons using the libraries' online catalogue or a self-check unit.

Operations/Collections: money spent by school districts in the operation of public-school libraries other than for reimbursed salaries. Includes improvements to the facility and excludes the cost of textbooks for the school.

Operations (Municipal): municipal spending for rent, heat, electricity, equipment contracts or rental, maintenance, cleaning, snow removal, repairs, mortgage payments and insurance.

Operations (Provincial): provincial expenditure for day-to-day operation of the public library system such as office supplies, automation, equipment and travel.

Other Materials: includes, among other things, kits, vertical files, and public use software.

Paraprofessionnal: all permanent employees who are not professional librarians.

Part-Time: a part-time employee works fewer than 36.25 hours per week.

Patrons (Memberships): number of people who have obtained a library card to enable them to use the services of the public library system.

Periodicals: magazines, newspapers and other publications issued in installments. Reported as the number of individual subscriptions.

Population Served: census population of communities in which there is a public library, public-school library or bookmobile stop.

Professional: all permanent employees who have a Master's degree from a library and/or information studies education program accredited by the American Library Association.

Program: a planned presentation or activity given at a scheduled time by library staff or another resource person to a group of library users.

Promotional Activities in the Community: Services or programs offered outside of the library that are designed to reach new users, such as un-served or underserved groups. It also includes activities designed to inform New Brunswickers about services and programs offered by the library (ex. presentations about the library in community groups or schools; career days; community book displays/kiosks).

Provincial Talking Books and Books by Mail Services: services offered to residents of New Brunswick who are unable to visit a library or bookmobile. Library books and alternative format items are sent to a patron's mailing address free of charge.

Public Access Computer Use: total number of times a public access computer was checked out to a patron, including computers managed by PC Reservation software and adaptive workstations.

Public Access Computers: computers available for public use for Internet access, office applications (e.g. word processing), educational software, etc.

Quaestio: NBPLS' virtual reference service where reference questions can be sent and answered by email.

Read to Me Preschool Reading Program: a component of the province-wide Summer Reading Club Program aimed at promoting reading to children who are not yet able to read for themselves.

Reference Question: a request for information made directly by a library user to staff that involves the knowledge, use, recommendation, interpretation or instruction in the use of information sources by library staff. A reference transaction can be made by a patron in person, over the phone, by regular mail, by fax or online (through Quaestio). Information sources can be printed, audiovisual or electronic, and may refer to a source outside the library.

Salaries and Benefits: provincial expenditure for staff salaries and benefits.

School District Contribution: total of the salary and benefits costs (see School District Recoveries) and spending for operations and collections as defined in public-school library partnerships.

School District Recoveries: reimbursement to the regional offices of 50% of the costs of salaries and benefits incurred in the operation of public-school libraries.

Sound Recordings: audio materials for use by the general public (ex.: compact discs, Playaways, etc.).

Summer Reading Club: a province-wide program aimed at promoting reading to children and youth during the summer.

Talking Books: audio collections restricted for the use of people with print disabilities.

Talking Books Service: a service for lending alternative format collections offered to New Brunswick residents with print disabilities who are unable to visit a library or bookmobile.

Traffic: The number of times that someone enters the library. These figures are compiled by a device that counts people automatically. Staff then divide the daily total by two to take into account that fact that people enter and exit the library.

Unique Wireless Users: patrons who have connected to the library's wireless Internet service at least once during the day. Patrons who connect to the service multiple times in a single day are counted as one user.

Usage: the number of library materials used (circulation and in-house use).

Usage per Membership: the number of materials used (circulation and in-house use) divided by the number of library patrons.

Video Recordings: all video recordings on video cassette or disc (includes Blu-ray).

Visit: a scheduled or unscheduled visit by a group to use the resources of a public library that does not involve a planned presentation by staff or other resource person.

Visits to Electronic Library New Brunswick: number of times that the NBPLS virtual branch was loaded by an Internet browser.

Visits to the NBPLS Website: number of times that the NBPLS website was loaded by an Internet browser.

Visits to the Virtual Reference Library: number of times that the Virtual Reference Library was loaded by an Internet browser.

Visits to the Online Catalogue: number of sessions initiated by patrons on the online catalogue.

Wireless Internet Use: number of connections made to the wireless Internet service in public libraries.

Appendix B – Capital Projects

Expansions, Moves & Renovations Valued in Excess of \$25,000

Location	Type of Project	Municipal Contribution ¹	Community Contribution ¹	Other Contributions ¹	Total Cost
Doaktown	Library Renovation / Expansion	\$0.00	\$40,278.67	\$91,800.00	\$132,078.67
Edmundston	Sidewalk, Access Ramp, Steps	\$38,643.00	\$0.00	\$0.00	\$38,643.00
Kennebecasis	Library Expansion / Loan Payment	\$48,062.00	\$0.00	\$0.00	\$48,062.00
Moncton	Furniture	\$83,004.00	\$0.00	\$0.00	\$83,004.00
Newcastle	Carpet Replacement	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Shippagan	Renovation / Loan Payment	\$45,321.00	\$0.00	\$0.00	\$45,321.00
Tracadie	Equipment	\$700,000.00	\$0.00	\$609,616.00	\$1,309,616.00
Woodstock	Library Renovation / Expansion	\$1,540,377.00	\$0.00	\$0.00	\$1,540,377.00

Municipal Contribution: cost borne by local government or the association of persons acting as a municipality.

Community Contribution: money contributed through community action such as fundraising and donations from local businesses.

Other Contributions: money that cannot be defined as having been contributed by either the municipality or the community.

¹ Figures reported as submitted by partners.

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